

CMMI SPENDING IN FISCAL YEARS 2010-2018

	Model Design & Evaluation	Payments to Participants from CMMI Appropriation	Total Spending from CMMI Appropriation	Payments to Participants from Medicare or Medicaid \$	Total Spending by CMMI
ACO APMs					
ACO Track 1+	\$13,523,781	\$0	\$13,523,781	\$0	\$13,523,781
ACO Investment Model	\$13,766,305	\$96,694,886	\$110,461,191	\$45,819,946	\$156,281,137
Advance Payment ACO Model	\$5,885,707	\$67,801,572	\$73,687,279	\$181,166,101	\$254,853,380
Next Generation ACO	\$77,718,951	\$15,343,025	\$93,061,976	\$434,619,080	\$527,681,056
Pioneer ACO	\$114,167,715	\$13,181	\$114,180,896	\$319,090,315	\$433,271,211
Vermont All-Payer ACO	\$7,363,551	\$9,499,549	\$16,863,100	\$5,832,570	\$22,695,670
Maryland Total Cost of Care Model	\$2,956,277	\$0	\$2,956,277	\$0	\$2,956,277
Subtotal	\$235,382,287	\$189,352,213	\$424,734,500	\$986,528,012	\$1,411,262,512
Non-ACO APMs					
Comprehensive Primary Care Initiative	\$99,848,518	\$294,969,491	\$394,818,009	\$23,815,990	\$418,633,999
Comprehensive Primary Care Plus	\$209,842,914	\$0	\$209,842,914	\$978,690,092	\$1,188,533,006
Bundled Pmts for Care Improvement	\$102,684,908	\$0	\$102,684,908	\$0	\$102,684,908
BPCI Advanced	\$13,532,895	\$0	\$13,532,895	\$0	\$13,532,895
Comp. Care for Joint Replacement	\$33,939,402	\$19,047	\$33,958,449	\$37,470,378	\$71,428,827
Comprehensive ESRD Care	\$90,161,926	\$0	\$90,161,926	\$51,151,304	\$141,313,230
Oncology Care Model	\$87,421,981	\$0	\$87,421,981	\$13,319,081	\$100,741,062
Subtotal	\$637,432,544	\$294,988,538	\$932,421,082	\$1,104,446,845	\$2,036,867,927
APMs Designed But Not Implemented	\$17,722,849	\$0	\$17,722,849	\$0	\$17,722,849
Total MACRA APM Projects	\$890,537,680	\$484,340,751	\$1,374,878,431	\$2,090,974,857	\$3,465,853,288
% of Total CMMI Spending			24%		43%
Other Payment & Benefit Design Projects					
Medicare-Medicaid Fin. Alignment	\$184,652,471	\$90,875,280	\$275,527,751	\$36,500,000	\$312,027,751
SNF Hospitalization Reduction	\$35,373,451	\$158,203,144	\$193,576,595	\$13,220,144	\$206,796,739
13 Other Projects	\$257,155,952	\$149,156,673	\$406,312,625	\$117,214,414	\$523,527,039
Subtotal	\$477,181,874	\$398,235,097	\$875,416,971	\$166,934,558	\$1,042,351,529
Grants and Technical Assistance					
Health Care Innovation Awards	\$150,620,191	\$1,158,907,659	\$1,309,527,850	\$0	\$1,309,527,850
State Innovation Models	\$93,790,262	\$868,350,219	\$962,140,481	\$0	\$962,140,481
Partnership for Patients	\$110,763,842	\$460,059,702	\$570,823,544	\$0	\$570,823,544
TCPI	\$65,648,733	\$572,667,114	\$638,315,847	\$0	\$638,315,847
HCP-LAN	\$23,227,056	\$0	\$23,227,056	\$0	\$23,227,056
Medicaid Innovation Accelerator	\$81,874,587	\$0	\$81,874,587	\$0	\$81,874,587
Subtotal	\$281,514,218	\$1,032,726,816	\$1,314,241,034	\$0	\$1,314,241,034
Grand Total	\$1,893,644,225	\$3,942,560,542	\$5,836,204,767	\$2,257,909,415	\$8,094,114,182